

Dev Zero G PrintSure - ROI Calculations

5 PDFs PROCESSED PER DAY.		10 PDFs PROCESSED PER DAY.		50 PDFs PROCESSED PER DAY.	
Number of PDFs per day	5	Number of PDFs per day	10	Number of PDFs per day	50
Number of PDFs per month	108	Number of PDFs per month	217	Number of PDFs per month	1 083
Average Processing Time (minutes)	25	Average Processing Time (minutes)	25	Average Processing Time (minutes)	25
Hours Saved per Month	45	Hours Saved per Month	90	Hours Saved per Month	451
Staff Costs		Staff Costs		Staff Costs	
Annual Salary + Costs	\$ 60 000,00	Annual Salary + Costs	\$ 60 000,00	Annual Salary + Costs	\$ 60 000,00
Monthly Salary + Costs	\$ 5 000,00	Monthly Salary + Costs	\$ 5 000,00	Monthly Salary + Costs	\$ 5 000,00
Hourly Cost	\$ 28,85	Hourly Cost	\$ 28,85	Hourly Cost	\$ 28,85
Gross Savings		Gross Savings		Gross Savings	
Monthly Saving	\$ 1 302,08	Monthly Saving	\$ 2 604,17	Monthly Saving	\$ 13 020,83
Annual Saving	\$ 15 625,00	Annual Saving	\$ 31 250,00	Annual Saving	\$ 156 250,00
PrintSure Costs		PrintSure Costs		PrintSure Costs	
Purchase Price depreciated over: 3 years.	\$ 11 995,00	Purchase Price depreciated over: 3 years.	\$ 11 995,00	Purchase Price depreciated over: 3 years.	\$ 11 995,00
Annual Depreciation	\$ 3 998,33	Annual Depreciation	\$ 3 998,33	Annual Depreciation	\$ 3 998,33
Annual Support Fees	\$ 1 895,00	Annual Support Fees	\$ 1 895,00	Annual Support Fees	\$ 1 895,00
Total Annual Cost of PrintSure	\$ 5 893,33	Total Annual Cost of PrintSure	\$ 5 893,33	Total Annual Cost of PrintSure	\$ 5 893,33
Net Savings		Net Savings		Net Savings	
Annual Net Saving	\$ 9 731,67	Annual Net Saving	\$ 25 356,67	Annual Net Saving	\$ 150 356,67
Annual Return on Investment	81%	Annual Return on Investment	211%	Annual Return on Investment	1253%

All figures in Australian Dollars (AUD).

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